

Stadiul implementării POP 2007-2013 la 05.06.2015																			
Măsurile lansate	Alocare financiară		Cereri de finanțare depuse				Cereri de finanțare selectate				Rata de selecție (%)	Contracte/ordine de finanțare încheiate*				Gradul de angajare (%)	Plăți efectuate*		Gradul de absorbție (%)
	2007-2013 publică		Valoare totală elig.		Valoare publică		Valoare totală elig.		Valoare publică			Valoare totală elig.		Valoare publică			Valoare publică totală		
	- euro -	Nr.	- lei -	- lei -	Nr.	- lei -	- lei -	Nr.	- euro -	- lei -		- euro -	- lei -	- euro -	- lei -		- euro -	- lei -	
1.1.	2,397,727.28	23	19,303,300.09	19,303,300.09	15	10,350,157.77	10,350,157.77	65.22	15	2,379,801.23	10,350,157.78	2,379,801.23	10,350,157.78	99.25	2,397,727.28	10,350,157.77	100.00		
1.3.	110,709.86	1	1,256,640.00	502,656.00	1	1,256,640.00	502,656.00	100.00	1	276,774.66	1,256,640.00	110,709.86	502,656.00	100.00	114,597.22	498,678.92	103.51		
1.5.	31,531.12	8	155,233.80	155,233.80	8	151,714.80	151,714.80	100.00	8	31,844.04	136,108.80	31,844.04	136,108.80	100.99	31,531.12	136,108.80	100.00		
Total axa prioritară 1	2,539,968.26	32	20,715,173.89	19,961,189.89	24	11,758,512.57	11,004,528.57	75.00	24	2,688,419.93	11,742,906.58	2,522,355.13	10,988,922.58	99.31	2,543,855.62	10,984,945.49	100.15		
2.1.	132,327,118.55	443	2,919,985,691.25	1,827,599,574.23	202	1,184,058,823.13	745,213,345.43	45.60	196	227,225,360.68	988,400,537.40	144,546,008.37	628,236,972.18	109.23	78,214,475.67	347,305,367.81	59.11		
2.2.	435,000.00	55	1,960,041.60	1,960,041.60	40	1,448,726.40	1,448,726.40	72.73	40	326,754.71	1,448,726.40	326,754.71	1,448,726.40	75.12	327,729.08	1,448,726.40	75.34		
2.3.	20,853,311.12	36	392,115,527.22	234,927,350.82	13	138,015,141.65	94,230,520.08	36.11	13	31,017,016.36	135,808,611.65	18,594,062.59	81,413,009.00	89.17	11,890,628.13	52,566,135.55	57.02		
2.4.	17,499,364.00	1	75,300,837.40	75,300,837.40	1	75,300,837.40	75,300,837.40	100.00	1	17,499,364.00	75,300,837.40	17,499,364.00	75,300,837.40	100.00	17,419,494.30	75,300,834.39	99.54		
Total axa prioritară 2	171,114,793.67	535	3,389,362,097.47	2,139,787,804.05	256	1,398,823,528.58	916,193,429.31	47.85	250	276,068,495.75	1,200,958,712.85	180,966,189.67	786,399,544.98	105.76	107,852,327.18	476,621,064.15	63.03		
3.1.	7,620,000.00	30	177,894,107.44	168,541,528.92	11	36,908,105.49	36,866,692.09	36.67	10	8,228,986.73	36,701,039.49	8,228,986.68	36,701,039.29	107.99	1,802,063.05	8,027,500.44	23.65		
3.2.	1,952,304.33	6	19,230,205.84	19,230,205.84	1	3,393,644.85	3,393,644.85	16.67	1	752,304.33	3,393,644.85	752,304.33	3,393,644.85	38.53	103,373.63	465,336.40	5.29		
3.3.	3,258,464.06	4	40,356,652.85	40,081,719.85	1	16,557,827.12	16,557,827.20	25.00	1	3,258,464.04	14,300,747.00	3,258,464.04	14,300,747.00	100.00	43,207.78	191,000.00	1.33		
3.4.	3,697,737.68	39	66,352,496.65	55,256,856.31	8	17,776,417.64	14,475,198.12	20.51	8	4,065,620.88	17,776,417.64	3,312,837.28	14,475,198.12	89.59	2,173,812.17	9,682,003.23	58.79		
3.5.	3,253,000.00	6	52,462,223.34	45,573,275.49	2	15,205,394.70	14,294,188.45	33.33	2	3463766.77	15205394.7	3252961.39	14,294,188.45	100.00	1,796,535.26	7,973,774.98	55.23		
Total axa prioritară 3	19,781,506.07	85	356,295,686.12	328,683,586.41	23	89,841,389.80	85,587,550.71	27.06	22	19,769,142.75	87,377,243.68	18,805,553.72	83,164,817.71	95.07	5,918,991.89	26,339,615.05	29.92		
4.1. strategii proiecte	49,824,545.71	397	773,777,795.15	707,870,023.65	309	242,831,998.91	200,397,036.27	77.83	297	49,127,939.16	217,383,534.66	49,127,939.16	217,383,534.66						
ch functionare			362,550,241.18	309,912,142.48	12	17,453,462.52	17,453,462.52		12	3777908.02	16,652,683.61	3777908.02	16,652,683.61		8,309,432.85	36,964,031.98	16.68		
Total axa prioritară 4	49,824,545.71	417	773,777,795.15	707,870,023.65	321	260,285,461.43	217,850,498.79		309	52,905,847.18	234,036,218.27	52,905,847.18	234,036,218.27	106.18	8,309,432.85	36,964,031.98	16.68		
parteneriate	600,000.00	24	3,075,454.29	3,075,454.29	15	1,992,733.73	1,775,676.13	100.00	15	476,012.31	1,992,733.73	424,138.53	1,775,676.13	70.69	350,080.85	1,552,993.64	58.35		
Proiecte	17,714,687.00	---	---	---	90	35,615,044.35	35,615,044.35		90	7,524,262.21	35,615,044.35	7,524,262.21	35,615,044.35						
Cheltuieli directe		---	---	---											11,254,446.59	50,215,323.76			
Total axa prioritară 5	18,314,687.00	24	3,075,454.29	3,075,454.29	105	37,607,778.08	37,390,720.48	89.61	105	8,000,274.52	37,607,778.08	7,948,400.74	37,390,720.48	43.40	11,604,527.44	51,768,317.40	63.36		
TOTAL GENERAL	261,575,500.71	1093	4,543,226,206.92	3,199,378,058.29	729	1,798,316,670.46	1,268,026,727.86	66.70	710	359,432,180.13	1,571,722,859.46	263,148,346.44	1,151,980,224.02	100.60	136,229,134.98	602,677,974.07	52.08		

NOTA: toate valorile sunt calculate la cursul INFOREURO aferent lunii de raportare 1 euro = 4.4175

Valoarea certă a plăților efectuate, față de care se calculează gradul de absorbție este valoarea solicitată de ACP în cererile de rambursare de la CE

CE cuantifică absorbția de fonduri numai pe baza numărului de cereri de rambursare primite din partea statelor membre și nu a nivelului de angajare a sumelor sau al plăților efectuate la nivel național

Alocarea financiară corespunde Deciziei Comisiei C(2014) 1276 final din 04.12.2012 de modificare a Deciziei C(2007) 6664 de aprobare a POP2007-2013

Contractele încheiate în cadrul POP reprezintă valoarea nerambursabilă (valoarea publică eligibilă: FEP+Buget național)

Valoarea în euro a contractelor este calculată la cursul INFOREURO din luna încheierii fiecărui contract în parte